Message Text

UNCLASSIFIED

PAGE 01 GENEVA 03890 131343Z ACTION IO-14

INFO OCT-01 ISO-00 H-02 /017 W

-----089444 131924Z /40

R 131332Z MAR 78 FM USMISSION GENEVA TO SECSTATE WASHDC 7129

UNCLAS GENEVA 03890

E.O. 11652: N/A

TAGS: AORG, AFIN, ISTA

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS: ISTA

REF: STATE 60945

1. 1978 INCOME BUDGET

MEMBERS' CONTRIBUTIONS SF 170,000

SUBSCRIPTIONS TO PROCEEDINGS AND JOURNALS 45,000

SALES OF SINGLE ISSUE PUBLICATIONS 40,000

SALES OF CERTIFICATES 60,000
ADVERTISING 5,000
INTEREST 5,000

TOTAL INCOME SF 325,000

2. 1978 EXPENDITURE BUDGET

SALARIES (STAFF OF 2) SF 100,000

PRINTING 155,000 STATIONERY 7,000

POSTAGE, TELEPHONE, TELEGRAPH 25,000

TRAVEL 18,000 SUNDRY 5,000

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TOTAL EXPENDITURE SF 310,000

3. BUDGETARY SURPLUS FOR 1978 IS INTENDED TO COVER 1977 DEFICIT RESULTING FROM NON-RECURRING CIRCUMSTANCES SUCH AS SEED TESTING CONFERENCE IN SPAIN. SORENSON

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NNN

Message Attributes

Automatic Decaptioning: X Capture Date: 01 jan 1994 Channel Indicators: n/a

Current Classification: UNCLASSIFIED

Concepts: n/a Control Number: n/a Copy: SINGLE Draft Date: 13 mar 1978 Decaption Date: 01 jan 1960 Decaption Note: Disposition Action: n/a

Disposition Approved on Date: Disposition Case Number: n/a Disposition Comment: Disposition Date: 01 jan 1960 Disposition Event: Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978GENEVA03890
Document Source: CORE

Document Unique ID: 00 Drafter: n/a

Enclosure: n/a Executive Order: N/A Errors: N/A

Expiration: Film Number: D780111-1025 Format: TEL

From: GENEVA

Handling Restrictions: n/a

Image Path: ISecure: 1

Legacy Key: link1978/newtext/t19780374/aaaackjv.tel

Line Count: 60 Litigation Code IDs: Litigation Codes:

Litigation History: Locator: TEXT ON-LINE, ON MICROFILM Message ID: 04fff5c7-c288-dd11-92da-001cc4696bcc

Office: ACTION IO

Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a

Page Count: 2
Previous Channel Indicators: n/a Previous Classification: n/a
Previous Handling Restrictions: n/a Reference: 78 STĂTE 60945

Retention: 0

Review Action: RELEASED, APPROVED Review Content Flags:

Review Date: 08 mar 2005 **Review Event:** Review Exemptions: n/a **Review Media Identifier:** Review Release Date: n/a

Review Release Event: n/a **Review Transfer Date:** Review Withdrawn Fields: n/a

SAS ID: 3347573 Secure: OPEN Status: NATIVE

Subject: INFORMATION FOR CONGRESSIONAL HEARINGS: ISTA

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To: STATE Type: TE

vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/04fff5c7-c288-dd11-92da-001cc4696bcc

Review Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014

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